BUDGET RESOLUTION 2021/22
Appendix K i)

| DIRECTORATE | GROSS EXP | GROSS INC | NET EXP |
| :---: | :---: | :---: | :---: |
|  | £ | £ | $£$ |
| PEOPLE | 211,671,004 | 126,137,680 | 85,533,324 |
|  |  |  |  |
| PLACE | 50,396,410 | 17,726,410 | 32,670,000 |
|  |  |  |  |
| RESOURCES | 66,571,780 | 52,958,780 | 13,613,000 |
|  |  |  |  |
| CAPITAL FINANCING | 12,032,680 | 507,680 | 11,525,000 |
|  |  |  |  |
| MOVEMENT IN BALANCES | 0 | 0 | -4,230,336 |
|  |  |  |  |
| TOTALS FOR WEST BERKSHIRE COUNCIL (SUB TOTAL A) | 340,671,874 | 197,330,550 | 139,110,988 |

FUNDED BY:

| TOTAL CTX FUNDING REQUIRED FOR WEST BERKSHIRE COUNCIL |  |  |
| :---: | ---: | ---: |
| Other non ring-fenced grants, Collection Fund and reserves total (detailed in <br> the main report) | $104,315,255$ |  |
| Total funding | $34,795,733$ |  |


| PARISHES |  | 0 | 0 |
| ---: | ---: | ---: | ---: |
| TOTALS FOR PARISHES (SUB TOTAL B) | $4,493,586$ |  |  |

## West Berkshire Council

| A | B | C | D | E | F | G | H |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $£ 973.50$ | $£ 1,135.75$ | $£ 1,298.00$ | $£ 1,460.25$ | $£ 1,784.75$ | $£ 2,109.25$ | $£ 2,433.75$ | $£ 2,920.50$ |

## Adult Social Care

| A | B | C | D | E | F | G | H |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $£ 90.77$ | $£ 105.90$ | $£ 121.03$ | $£ 136.16$ | $£ 166.42$ | $£ 196.68$ | $£ 226.93$ | $£ 272.32$ |

## Police and Crime Commisioner for Thames Valley

| A | B | C | D | E | F | G | H |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $£ 154.19$ | $£ 179.88$ | $£ 205.58$ | $£ 231.28$ | $£ 282.68$ | $£ 334.07$ | $£ 385.47$ | $£ 462.56$ |

Royal Berkshire Fire And Rescue Service

| A | B | C | D | E | F | G | H |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $£ 45.97$ | $£ 53.63$ | $£ 61.29$ | $£ 68.95$ | $£ 84.27$ | $£ 99.59$ | $£ 114.92$ | $£ 137.90$ |

Aggregate Of Council Tax Requirements

| A | B | C | D | E | F | G | H |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $£ 1,264.43$ | $£ 1,475.16$ | $£ 1,685.90$ | $£ 1,896.64$ | $£ 2,318.12$ | $£ 2,739.59$ | $£ 3,161.07$ | $£ 3,793.28$ |


| Council Tax schedule 2021-22 |  |  |  |  |  |  |  | endix K |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | $\begin{gathered} \text { Band } A \\ £ \end{gathered}$ | $\begin{gathered} \hline \text { BandB } \\ £ \end{gathered}$ | $\begin{gathered} \text { Band C } \\ £ \end{gathered}$ | $\begin{gathered} \text { Band D } \\ £ \end{gathered}$ | $\begin{gathered} \text { Band E } \\ £ \end{gathered}$ | $\begin{gathered} \text { Band F } \\ £ \end{gathered}$ | $\begin{aligned} & \text { Band G } \\ & £ \end{aligned}$ | $\begin{gathered} \text { Band H } \\ £ \end{gathered}$ |
| West Berkshire Council Precepts |  |  |  |  |  |  |  |  |  |
| West Berkshire Council |  | £973.50 | £1,135.75 | £1,298.00 | £1,460.25 | £1,784.75 | £2,109.25 | £2,433.75 | £2,920.50 |
| West Berkshire Council Adult Social Care |  | $£ 90.77$ | £105.90 | £121.03 | £136.16 | $£ 166.42$ | £196.68 | £226.93 | $£ 272.32$ |
| Total West Berkshire Council Precepts |  | £1,064.27 | £1,241.65 | £1,419.03 | £1,596.41 | £1,951.17 | £2,305.93 | £2,660.68 | £3,192.82 |
|  |  |  |  |  |  |  |  |  |  |
| Other major preceptors |  |  |  |  |  |  |  |  |  |
| Police and Crime Commisioner for Thames Valley |  | £154.19 | £179.88 | £205.58 | £231.28 | £282.68 | £334.07 | £385.47 | £462.56 |
| Royal Berkshire Fire And Rescue Service |  | $£ 45.97$ | £53.63 | £61.29 | £68.95 | £84.27 | £99.59 | £114.92 | £137.90 |
| Total for other major preceptors |  | £200.16 | £233.51 | £266.87 | £300.23 | £366.95 | £433.66 | £500.39 | £600.46 |
| Parish/town only (a) <br> Parish/Town, and District and Special Expenses (b) <br> Total with all precepts (c) |  |  |  |  |  |  |  |  |  |
| Aldermaston | (a) | £19.35 | £22.57 | £25.80 | £29.02 | £35.47 | £41.92 | £48.37 | $£ 58.04$ |
|  | (b) | £1,083.62 | £1,264.22 | £1,444.83 | £1,625.43 | £1,986.64 | £2,347.85 | £2,709.05 | £3,250.86 |
|  | (c) | £1,283.78 | £1,497.73 | £1,711.70 | £1,925.66 | £2,353.59 | £2,781.51 | £3,209.44 | £3,851.32 |
| Aldworth | (a) | £39.85 | £46.49 | £53.13 | $£ 59.77$ | $£ 73.05$ | $£ 86.33$ | £99.62 | $£ 119.54$ |
|  | (b) | £1,104.12 | £1,288.14 | £1,472.16 | £1,656.18 | £2,024.22 | £2,392.26 | £2,760.30 | £3,312.36 |
|  | (c) | £1,304.28 | £1,521.65 | £1,739.03 | £1,956.41 | £2,391.17 | £2,825.92 | £3,260.69 | £3,912.82 |
| Ashampstead | (a) | $£ 23.98$ | £27.98 | £31.97 | £35.97 | $£ 43.96$ | £51.96 | $£ 59.95$ | $£ 71.94$ |
|  | (b) | £1,088.25 | £1,269.63 | £1,451.00 | £1,632.38 | £1,995.13 | £2,357.89 | £2,720.63 | £3,264.76 |
|  | (c) | £1,288.41 | £1,503.14 | £1,717.87 | £1,932.61 | £2,362.08 | £2,791.55 | £3,221.02 | £3,865.22 |
| Basildon | (a) | £14.76 | £17.22 | £19.68 | $£ 22.14$ | £27.06 | £31.98 | $£ 36.90$ | $£ 44.28$ |
|  | (b) | £1,079.03 | £1,258.87 | £1,438.71 | £1,618.55 | £1,978.23 | £2,337.91 | £2,697.58 | £3,237.10 |
|  | (c) | £1,279.19 | £1,492.38 | £1,705.58 | £1,918.78 | £2,345.18 | £2,771.57 | £3,197.97 | £3,837.56 |
| Beech Hill | (a) | $£ 0.00$ | £0.00 | $£ 0.00$ | $£ 0.00$ | $£ 0.00$ | $£ 0.00$ | $£ 0.00$ | $£ 0.00$ |
|  | (b) | £1,064.27 | £1,241.65 | £1,419.03 | £1,596.41 | £1,951.17 | £2,305.93 | £2,660.68 | £3,192.82 |
|  | (c) | £1,264.43 | £1,475.16 | £1,685.90 | £1,896.64 | £2,318.12 | £2,739.59 | £3,161.07 | £3,793.28 |
| Beedon | (a) | £35.67 | $£ 41.62$ | £47.56 | £53.51 | $£ 65.40$ | £77.29 | £89.18 | $£ 107.02$ |
|  | (b) | £1,099.94 | £1,283.27 | £1,466.59 | £1,649.92 | £2,016.57 | £2,383.22 | £2,749.86 | £3,299.84 |
|  | (c) | £1,300.10 | £1,516.78 | £1,733.46 | £1,950.15 | £2,383.52 | £2,816.88 | £3,250.25 | £3,900.30 |
| Beenham | (a) | $£ 23.75$ | £27.70 | £31.66 | £35.62 | $£ 43.54$ | £51.45 | £59.37 | $£ 71.24$ |
|  | (b) | £1,088.02 | £1,269.35 | £1,450.69 | £1,632.03 | £1,994.71 | £2,357.38 | £2,720.05 | £3,264.06 |
|  | (c) | £1,288.18 | £1,502.86 | £1,717.56 | £1,932.26 | £2,361.66 | £2,791.04 | £3,220.44 | £3,864.52 |
| Boxford | (a) | $£ 22.23$ | £25.93 | £29.64 | $£ 33.34$ | $£ 40.75$ | £48.16 | £55.57 | £66.68 |
|  | (b) | £1,086.50 | £1,267.58 | £1,448.67 | £1,629.75 | £1,991.92 | £2,354.09 | £2,716.25 | £3,259.50 |
|  | (c) | £1,286.66 | £1,501.09 | £1,715.54 | £1,929.98 | £2,358.87 | £2,787.75 | £3,216.64 | £3,859.96 |
| Bradfield | (a) | $£ 15.04$ | £17.55 | £20.05 | $£ 22.56$ | $£ 27.57$ | £32.59 | £37.60 | $£ 45.12$ |
|  | (b) | £1,079.31 | £1,259.20 | £1,439.08 | £1,618.97 | £1,978.74 | £2,338.52 | £2,698.28 | £3,237.94 |
|  | (c) | £1,279.47 | £1,492.71 | £1,705.95 | £1,919.20 | £2,345.69 | £2,772.18 | £3,198.67 | £3,838.40 |
| Brightwalton | (a) | $£ 26.93$ | $£ 31.42$ | £35.91 | $£ 40.40$ | £49.38 | £58.36 | $£ 67.33$ | $£ 80.80$ |
|  | (b) | £1,091.20 | £1,273.07 | £1,454.94 | £1,636.81 | £2,000.55 | £2,364.29 | £2,728.01 | £3,273.62 |
|  | (c) | £1,291.36 | £1,506.58 | £1,721.81 | £1,937.04 | £2,367.50 | £2,797.95 | £3,228.40 | £3,874.08 |
| Brimpton | (a) | $£ 0.00$ | $£ 0.00$ | $£ 0.00$ | $£ 0.00$ | $£ 0.00$ | $£ 0.00$ | $£ 0.00$ | $£ 0.00$ |
|  | (b) | £1,064.27 | £1,241.65 | £1,419.03 | £1,596.41 | £1,951.17 | £2,305.93 | £2,660.68 | £3,192.82 |
|  | (c) | £1,264.43 | £1,475.16 | £1,685.90 | £1,896.64 | £2,318.12 | £2,739.59 | £3,161.07 | £3,793.28 |
| Bucklebury | (a) | £16.23 | £18.94 | $£ 21.64$ | $£ 24.35$ | $£ 29.76$ | $£ 35.17$ | $£ 40.58$ | $£ 48.70$ |
|  | (b) | £1,080.50 | £1,260.59 | £1,440.67 | £1,620.76 | £1,980.93 | £2,341.10 | £2,701.26 | £3,241.52 |
|  | (c) | £1,280.66 | £1,494.10 | £1,707.54 | £1,920.99 | £2,347.88 | £2,774.76 | £3,201.65 | £3,841.98 |
| Burghfield | (a) | £74.01 | £86.35 | £98.68 | £111.02 | £135.69 | £160.36 | £185.03 | $£ 222.04$ |
|  | (b) | £1,138.28 | $£ 1,328.00$ | £1,517.71 | £1,707.43 | £2,086.86 | £2,466.29 | £2,845.71 | £3,414.86 |
|  | (c) | £1,338.44 | £1,561.51 | £1,784.58 | £2,007.66 | £2,453.81 | £2,899.95 | £3,346.10 | £4,015.32 |
| Catmore | (a) | $£ 0.00$ | £0.00 | $£ 0.00$ | $£ 0.00$ | $£ 0.00$ | $£ 0.00$ | $£ 0.00$ | $£ 0.00$ |
|  | (b) | £1,064.27 | £1,241.65 | £1,419.03 | £1,596.41 | £1,951.17 | £2,305.93 | £2,660.68 | £3,192.82 |
|  | (c) | £1,264.43 | £1,475.16 | £1,685.90 | £1,896.64 | £2,318.12 | £2,739.59 | £3,161.07 | £3,793.28 |
| Chaddleworth | (a) | $£ 65.43$ | $£ 76.33$ | £87.24 | $£ 98.14$ | $£ 119.95$ | $£ 141.76$ | $£ 163.57$ | $£ 196.28$ |
|  | (b) | £1,129.70 | £1,317.98 | £1,506.27 | £1,694.55 | £2,071.12 | £2,447.69 | £2,824.25 | £3,389.10 |
|  | (c) | £1,329.86 | £1,551.49 | £1,773.14 | £1,994.78 | £2,438.07 | £2,881.35 | £3,324.64 | £3,989.56 |
| Chieveley | (a) | $£ 18.90$ | $£ 22.05$ | $£ 25.20$ | $£ 28.35$ | £34.65 | $£ 40.95$ | $£ 47.25$ | $£ 56.70$ |
|  | (b) | £1,083.17 | £1,263.70 | £1,444.23 | £1,624.76 | £1,985.82 | £2,346.88 | £2,707.93 | £3,249.52 |
|  | (c) | £1,283.33 | £1,497.21 | £1,711.10 | £1,924.99 | £2,352.77 | £2,780.54 | £3,208.32 | £3,849.98 |
| Cold Ash | (a) | £17.89 | £20.87 | £23.85 | $£ 26.83$ | £32.79 | £38.75 | £44.72 | $£ 53.66$ |
|  | (b) | £1,082.16 | £1,262.52 | £1,442.88 | £1,623.24 | £1,983.96 | £2,344.68 | £2,705.40 | £3,246.48 |
|  | (c) | £1,282.32 | £1,496.03 | £1,709.75 | £1,923.47 | £2,350.91 | £2,778.34 | £3,205.79 | £3,846.94 |
| Combe | (a) | $£ 0.00$ | $£ 0.00$ | $£ 0.00$ | $£ 0.00$ | $£ 0.00$ | $£ 0.00$ | $£ 0.00$ | $£ 0.00$ |
|  | (b) | £1,064.27 | £1,241.65 | £1,419.03 | £1,596.41 | £1,951.17 | £2,305.93 | £2,660.68 | £3,192.82 |
|  | (c) | £1,264.43 | £1,475.16 | £1,685.90 | £1,896.64 | £2,318.12 | £2,739.59 | £3,161.07 | £3,793.28 |
| Compton | (a) | $£ 49.96$ | £58.29 | £66.61 | $£ 74.94$ | £91.59 | $£ 108.25$ | $£ 124.90$ | $£ 149.88$ |
|  | (b) | £1,114.23 | £1,299.94 | £1,485.64 | £1,671.35 | £2,042.76 | £2,414.18 | £2,785.58 | £3,342.70 |
|  | (c) | £1,314.39 | £1,533.45 | £1,752.51 | £1,971.58 | £2,409.71 | £2,847.84 | £3,285.97 | £3,943.16 |
| East Garston | (a) | $£ 21.45$ | $£ 25.03$ | £28.60 | £32.18 | £39.33 | $£ 46.48$ | £53.63 | $£ 64.36$ |
|  | (b) | £1,085.72 | £1,266.68 | £1,447.63 | £1,628.59 | £1,990.50 | £2,352.41 | £2,714.31 | £3,257.18 |
|  | (c) | £1,285.88 | $£ 1,500.19$ | $£ 1,714.50$ | £1,928.82 | £2,357.45 | £2,786.07 | £3,214.70 | £3,857.64 |




| Town \& Parish Council Precepts |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2020-21 |  |  |  | 2021-22 |  |  |  | Council Tax increase/ decrease (-) |
| Parish | $\begin{gathered} \hline \text { Taxbase } \\ 2020 \end{gathered}$ |  | $\begin{aligned} & \hline \text { Precept } \\ & 2020 \end{aligned}$ | Band D 2020 | $\begin{gathered} \hline \text { Taxbase } \\ 2021 \end{gathered}$ |  | $\begin{gathered} \hline \text { Precept } \\ 2021 \end{gathered}$ | $\begin{gathered} \hline \text { Band D } \\ 2021 \end{gathered}$ |  |
| Aldermaston | 467.34 | £ | 13,500.00 | £28.89 | 465.12 | £ | 13,500.00 | £29.02 | £0.13 |
| Aldworth | 133.74 | £ | 7,500.00 | £56.08 | 133.85 | £ | 8,000.00 | £59.77 | £3.69 |
| Ashampstead | 185.77 | £ | 6,640.00 | £35.74 | 188.36 | £ | 6,775.00 | £35.97 | $£ 0.23$ |
| Basildon | 957.44 | £ | 21,000.00 | £21.93 | 948.64 | £ | 21,000.00 | £22.14 | £0.21 |
| Beech Hill | 152.64 | £ | 11,500.00 | £75.34 | 150.45 | £ | - | £0.00 | -£75.34 |
| Beedon | 192.83 | £ | 10,174.00 | £52.76 | 190.13 | £ | 10,174.00 | £53.51 | $£ 0.75$ |
| Beenham | 512.25 | £ | 18,300.00 | £35.72 | 513.81 | £ | 18,300.00 | £35.62 | -£0.10 |
| Boxford | 259.31 | £ | 8,521.00 | £32.86 | 259.43 | £ | 8,650.00 | £33.34 | $£ 0.48$ |
| Bradfield | 848.60 | £ | 19,000.00 | £22.39 | 842.10 | £ | 19,000.00 | £22.56 | $£ 0.17$ |
| Brightwalton | 171.92 | £ | 6,895.00 | £40.11 | 175.76 | £ | 7,100.00 | $£ 40.40$ | £0.29 |
| Brimpton | 302.00 | £ | 12,000.00 | £39.74 | 301.53 | £ | - | £0.00 | -£39.74 |
| Bucklebury | 1,075.57 | £ | 26,000.00 | £24.17 | 1,067.72 | £ | 26,000.00 | £24.35 | $£ 0.18$ |
| Burghfield | 2,531.15 | £ | 275,000.00 | £108.65 | 2,535.57 | £ | 281,497.00 | £111.02 | $£ 2.37$ |
| Catmore | 14.35 | £ | - | $£ 0.00$ | 14.60 | £ | - | £0.00 | $£ 0.00$ |
| Chaddleworth | 199.05 | £ | 16,735.00 | £84.07 | 198.69 | £ | 19,500.00 | £98.14 | £14.07 |
| Chieveley | 1,142.77 | £ | 32,620.00 | £28.54 | 1,150.49 | £ | 32,620.00 | £28.35 | -£0.19 |
| Cold Ash | 1,589.49 | £ | 42,500.00 | £26.74 | 1,583.92 | £ | 42,500.00 | £26.83 | $£ 0.09$ |
| Combe | 30.76 | £ | - | £0.00 | 26.04 | £ | - | £0.00 | £0.00 |
| Compton | 654.50 | £ | 49,050.00 | £74.94 | 654.52 | £ | 49,050.00 | £74.94 | $£ 0.00$ |
| East Garston | 274.07 | £ | 9,000.00 | £32.84 | 279.72 | £ | 9,000.00 | £32.18 | -£0.66 |
| East Ilsley | 259.44 | £ | 14,430.00 | £55.62 | 259.85 | £ | 19,935.00 | $£ 76.72$ | £21.10 |
| Enborne | 372.72 | £ | 17,995.00 | £48.28 | 375.51 | £ | 17,500.00 | £46.60 | -£1.68 |
| Englefield | 121.70 | £ | 3,650.00 | £29.99 | 122.48 | £ | 3,650.00 | £29.80 | -£0.19 |
| Farnborough | 48.04 | £ | - | $£ 0.00$ | 48.70 | £ | - | $£ 0.00$ | $£ 0.00$ |
| Fawley | 72.14 | £ | - | £0.00 | 74.71 | £ | - | £0.00 | $£ 0.00$ |
| Frilsham | 164.10 | £ | 9,000.00 | £54.84 | 163.98 | £ | 9,000.00 | £54.88 | £0.04 |
| Great Shefford | 418.81 | £ | 16,000.00 | £38.20 | 418.23 | £ | 16,000.00 | £38.26 | $£ 0.06$ |
| Greenham | 2,515.04 | £ | 101,457.00 | £40.34 | 2,571.08 | £ | 103,724.00 | £40.34 | $£ 0.00$ |
| Hampstead Norreys | 358.58 | £ | 15,100.00 | £42.11 | 358.80 | £ | 18,826.00 | £52.47 | £10.36 |
| Hamstead Marshall | 150.15 | £ | 4,500.00 | £29.97 | 154.75 | £ | 4,500.00 | £29.08 | -£0.89 |
| Hermitage | 881.39 | £ | 50,456.00 | £57.25 | 881.87 | £ | 51,660.00 | £58.58 | $£ 1.33$ |
| Holybrook | 2,594.11 | £ | 123,533.00 | £47.62 | 2,582.20 | £ | 124,467.00 | £48.20 | £0.58 |
| Hungerford | 2,395.98 | £ | 293,912.00 | £122.67 | 2,406.63 | £ | 306,689.00 | £127.44 | $£ 4.77$ |
| Inkpen | 434.61 | £ | 14,000.00 | £32.21 | 435.12 | £ | 14,000.00 | £32.18 | -£0.03 |
| Kintbury | 1,196.53 | £ | 63,000.00 | £52.65 | 1,206.80 | £ | 63,000.00 | £52.20 | -£0.45 |
| Lambourn | 1,794.95 | £ | 144,139.68 | £80.30 | 1,777.85 | モ | 145,000.00 | £81.56 | £1.26 |
| Leckhampstead | 173.54 | £ | 8,000.00 | $£ 46.10$ | 174.63 | £ | 8,000.00 | £45.81 | -£0.29 |
| Midgham | 169.37 | £ | 7,500.00 | £44.28 | 169.15 | £ | 9,500.00 | £56.16 | £11.88 |
| Newbury | 12,894.50 | £ | 1,107,171.00 | £85.86 | 12,926.60 | £ | 1,135,249.00 | £87.82 | $£ 1.96$ |
| Padworth | 409.68 | £ | 17,000.00 | £41.50 | 405.48 | £ | 17,000.00 | £41.93 | $£ 0.43$ |
| Pangbourne | 1,566.87 | £ | 113,194.00 | £72.24 | 1,593.54 | £ | 124,514.04 | £78.14 | $£ 5.90$ |
| Peasemore | 149.30 | £ | 3,500.00 | £23.44 | 150.59 | £ | 5,500.00 | £36.52 | £13.08 |
| Purley on Thames | 2,001.47 | £ | 157,000.00 | £78.44 | 2,004.55 | £ | 157,000.00 | $£ 78.32$ | -£0.12 |
| Shaw-Cum-Donnington | 697.62 | £ | 38,000.00 | £54.47 | 697.89 | £ | 41,000.00 | £58.75 | £4.28 |
| Speen | 1,129.75 | £ | 61,055.00 | £54.04 | 1,129.92 | £ | 61,604.00 | £54.52 | $£ 0.48$ |
| Stanford Dingley | 119.82 | £ | 5,000.00 | £41.73 | 121.51 | £ | 5,000.00 | £41.15 | -£0.58 |
| Stratield Mortimer | 1,680.95 | £ | 149,210.00 | £88.77 | 1,674.78 | £ | 149,405.00 | £89.21 | £0.44 |
| Streatley | 568.37 | £ | 30,871.00 | £54.31 | 572.77 | £ | 32,101.00 | £56.05 | £1.74 |
| Sulham (see Tidmarsh) | 0.00 | £ | 8,240.00 |  |  | £ | 8,652.00 |  | £0.00 |
| Sulhamstead | 626.31 | £ | 19,000.00 | £30.34 | 645.48 | £ | 19,000.00 | £29.44 | -£0.90 |
| Thatcham | 9,116.19 | £ | 742,696.00 | £81.47 | 9,097.43 | £ | 763,120.00 | £83.88 | £2.41 |
| Theale | 1,120.91 | £ | 114,690.00 | £102.32 | 1,113.58 | £ | 131,329.00 | £117.93 | £15.61 |
| Tidmarsh with Sulham | 312.13 | £ | 8,240.00 | £26.40 | 301.59 | £ | 8,652.00 | £28.69 | £2.29 |
| Tilehurst | 5,551.03 | £ | 293,899.00 | £52.94 | 5,558.69 | £ | 284,585.00 | £51.20 | -£1.74 |
| Ufton Nervet | 138.20 | £ | 2,900.00 | £20.98 | 139.05 | £ | 3,200.00 | £23.01 | $£ 2.03$ |
| Wasing | 24.32 | £ | - | $£ 0.00$ | 23.67 | £ | - | £0.00 | $£ 0.00$ |
| Welford | 238.66 | £ | 8,000.00 | £33.52 | 245.64 | £ | 8,000.00 | £32.57 | -£0.95 |
| West IIsley | 154.60 | £ | 10,700.00 | £69.21 | 154.44 | £ | 10,700.00 | £69.28 | $£ 0.07$ |
| West Woodhay | 56.59 | £ | - | £0.00 | 56.51 | £ | - | £0.00 | £0.00 |
| Winterbourne | 103.33 | £ | 5,000.00 | £48.39 | 104.21 | £ | 5,000.00 | £47.98 | -£0.41 |
| Wokefield | 141.33 | £ | 2,000.00 | £14.15 | 142.88 | £ | 2,000.00 | £14.00 | -£0.15 |
| Woolhampton | 417.05 | £ | 24,000.00 | £57.55 | 447.70 | £ | 26,000.00 | £58.07 | $£ 0.52$ |
| Yattendon | 170.17 | £ | 9,000.00 | £52.89 | 172.36 | £ | 9,100.00 | $£ 52.80$ | -£0.09 |
|  | 65,205.90 | £ | 4,394,733.68 |  | 65,343.65 | £ | 4,487,176.04 |  |  |
| Parish Expenses |  |  |  |  |  |  |  |  |  |
|  | 2020-21 |  |  |  | 2021-22 |  |  |  | Council Tax increase |
| Parish | $\begin{gathered} \hline \text { Taxbase } \\ 2020 \\ \hline \end{gathered}$ | $\begin{gathered} \text { Expense } \\ 2020 \\ \hline \end{gathered}$ |  | Band D 2020 | $\begin{gathered} \hline \text { Taxbase } \\ 2021 \\ \hline \end{gathered}$ | $\begin{gathered} \text { Expense } \\ 2021 \\ \hline \end{gathered}$ |  | Band D |  |
| Fawley | 72.14 | £ | 1,420.00 | £19.68 | 74.71 | - | 2,440.00 | -£32.66 | -£52.34 |
| Hungerford | 2,395.98 | £ | 9,600.00 | £4.01 | 2,406.63 | £ | - | $£ 0.00$ | - $£ 4.01$ |
| Kintbury | 1,196.53 | £ | 9,140.00 | £7.64 | 1,206.80 | £ | 12,110.00 | £10.03 | £2.39 |
| Shaw-Cum-Donnington | 697.62 | £ | 6,490.00 | $£ 9.30$ | 697.89 | - | 2,400.00 | -£3.44 | -£12.74 |
| Theale | 1,120.91 | £ | 2,930.00 | $£ 2.61$ | 1,113.58 | -£ | 860.00 | -£0.77 | $-£ 3.38$ |
|  |  | £ | 29,580.00 |  |  | £ | 6,410.00 |  |  |
| Total Parish Items |  | £ | 4,424,313.68 |  |  | £ | 4,493,586.04 |  |  |

